

Subject: Quarter 1, 2019/20 GLA Group Monitoring Reports

Report to: Budget Monitoring Sub-Committee

Report of: Executive Director of Secretariat

Date: 11 September 2019

This report will be considered in public

1. Summary

- 1.1 This report sets out, as appendices, the individual monitoring reports submitted by the Greater London Authority (GLA) Group on its finance and performance issues for Quarter 1 of 2019/20.

2. Recommendation

- 2.1 **That the Sub-Committee notes the monitoring reports for Quarter 1 of 2019/20.**

3. Background

- 3.1 At its meeting on 21 May 2019, the Budget and Performance Committee agreed to refer automatically to the Sub-Committee for the 2019/20 Assembly year quarterly monitoring reports from the GLA and functional bodies.

4. Issues for Consideration

- 4.1 The bodies submitting financial reports are: the GLA; the Mayor's Office for Policing and Crime, (MOPAC); the London Legacy Development Corporation (LLDC); Transport for London (TfL); the London Fire Commissioner (LFC); and the Old Oak and Park Royal Development Corporation (OPDC).

4.2 The monitoring reports submitted by the GLA Group on finance and performance for Quarter 1 of 2019/20 are included as follows:

- **Appendices 1a-1e** – GLA Q1 2019/20 Performance and Finance Pack;
- **Appendix 2** – LLDC Corporate Performance Report Quarter 1 2019/20;
- **Appendix 3** – TfL Quarterly Performance Report, Quarter 1 2019/20;
- **Appendix 4** – LFC Financial Position as at the end of June 2019;
- **Appendix 5** – OPDC Finance and Performance Monitoring Report, Quarter 1 2019/20; and
- **Appendix 6** – MOPAC (to follow).

5. Legal Implications

5.1 There are no direct legal implications arising from the report.

6. Financial Implications

6.1 There are no direct financial implications arising from the report.

List of annexes to this report:

Appendices 1a-1e – GLA Q1 2019/20 Performance and Finance Pack;
Appendix 2 – LLDC Corporate Performance Report Quarter 1 2019/20;
Appendix 3 – TfL Quarterly Performance Report, Quarter 1 2019/20;
Appendix 4 – LFC Financial Position as at the end of June 2019;
Appendix 5 – OPDC Finance and Performance Monitoring Report, Quarter 1 2019/20; and
Appendix 6 – MOPAC (to follow).

Local Government (Access to Information) Act 1985
List of Background Papers: None
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